

# Report of Activities

## 2011



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## Total number of persons receiving services:

### 1. Summary

General Key Figures	Number	%- change to 2010	%- change to 2009
Total number of Persons ( patients & clients) receiving services	36.138.739	+42%	+52%
Total number of Operations	901.363	+0,3%	-6%
Total number of Assistive Devices dispensed/rep.	1.070.797	+3%	-21%
Total number of Projects	749	-7%	-15%
Total number of Partners	645	-1%	-12%
Total number of Countries	81	-9%	-18%
Total number of CBM Overseas Co-workers	96	+1%	-11%
Total Programme Expenditure	59.365.357	+7%	+5%

Medical Work			
Persons (patients)			
<b>Persons receiving medical services</b>	35.587.687	+44%	+53%
Thereof persons receiving medical screenings	31.544.815	+55%	+95%
<b>Persons receiving eye medical services</b>	34.449.655	+45%	+54%
Thereof persons receiving eye medical individual screenings <sup>1)</sup>	12.657.997	+72%	+86%
Thereof community mass treatment campaigns (Mectizan/Azithromycin)	18.060.517	+46%	+104%
<b>Persons receiving ear medical services</b>	573.947	+8%	+19%
Thereof persons receiving ear medical screenings <sup>2)</sup>	378.348	+23%	+19%
<b>Persons receiving orthopaedic medical services <sup>3)</sup></b>	564.085	+12%	+75%
Thereof persons receiving orthopaedic medical screenings	447.953	+17%	+159%

Operations			
Total number of operations	901.363	+0,3%	-6%
Eye operations, including	844.674	-2%	-9%
Cataract operations <sup>4)</sup>	593.665	-8%	-12%
Ear operations <sup>5)</sup>	14.883	+56%	+56%
Orthopaedic operations <sup>6)</sup>	41.806	+57%	55%

Assistive Devices dispensed/repared (Medical- and E&R-Work)			
Total number of assistive devices	1.070.797	+3%	-21%
Spectacles (dispensed)	853.689	+4%	-29%
Low vision devices	43.488	-6%	-10%
Hearing aids	16.114	-17%	-9%
Orthopaedic appliances	118.032	-3%	+60%
Others	39.474	+41%	+64%

<sup>1-6)</sup> For comments on Key Figures that differ significantly from previous year see page 34.

<sup>1)</sup> Individual medical eye screenings do not include Oncho Mectizan and Trachoma azithromycin treatments.

<b>Education and Rehabilitation (E&amp;R-Work)</b>		<b>Number</b>	<b>%- change to 2010</b>	<b>%- change to 2009</b>
Total Number of Persons receiving E&R services		551.052	-5%	+7%
<b>CBR (including CMH clients)</b>				
Number of Persons receiving CBR or CMH services		488.191	-8%	+9%
<b>CBR Clients <sup>7)</sup></b>				
Number of Persons receiving CBR services, includ.		420.557	-9%	+20%
Visually impaired persons receiving CBR services		59.384	-27%	-20%
Hearing impaired persons receiving CBR services		38.662	+20%	+41%
Physically impaired /CP persons CBR services		157.031	-7%	+69%
Intellectually impaired persons CBR services		25.642	-3%	+36%
Psycho-socially impaired persons CBR services		39.228	+9%	44%
Multiply impaired persons receiving CBR services		15.827	+1%	-5%
<b>CMH Clients (Community Mental Health Services)</b>				
Number of Persons receiving CMH services		67.634	+4%	-30%

<b>Children in Education</b>	<b>Number</b>	<b>%- change to 2010</b>	<b>%- change to 2009</b>
Total number of children with disability in education <sup>8)</sup>	62.861	+17%	-3%
Children with visual impairment	16.165	+23%	-16%
Children with hearing impairment	18.624	+42%	-10%
Children with physical impairment	11.498	+5%	+61%
Children with learning disability	7.781	-3%	-28%
Children with autism	597	-29%	-3%
Deaf-blind children	595	+72%	+10%
Children with epilepsy	1.987	+10%	+19%
Children with multiple impairments	3.228	-9%	+23%
Other impairments	2.386	+31%	+75%

<b>Livelihood (Vocational Training &amp; Employment)</b>			
Persons involved in livelihood activities <sup>9)</sup>	68.513	-18%	+2%

<b>Empowerment</b>			
Persons involved in empowerment activities including:	129.396	-3%	-22%
Child to child programmes	48.308	-17%	-43%
Parent to parent groups	30.120	-21%	-37%
Self help groups	29.562	+49%	+29%

<sup>7-9)</sup> For comments on Key Figures that differ significantly from previous year see page 34-35.

## Staff & Training

Co-workers & National staff	Number	%- change to 2010	%- change to 2009
Total number of expatriate/seconded co-workers	96	+1%	-11%
Total number of national staff <sup>10)</sup>	130.887	+48%	+74%
National staff with a disability	2.827	n.a.	n.a..

Training			
Total number of project staff receiving training <sup>11)</sup>	27.566	+126%	+87%
Total number of external students/professionals being trained by project partners	71.674	+23%	-10%
Number of doctors being trained	2.362	-6%	-11%
Number of nurses / assistants being trained	3.398	+11%	+8%
Number of teachers being trained	13.426	+7%	-19%

Working with women and girls (female)			
	Total male & female 2011	% female 2011	% female 2010
<b>Vision</b>			
Patients	34.449.655	49%	42%
Surgeries	844.674	52%	49%
<b>Hearing</b>			
Patients	573.947	50%	54%
Surgeries	14.883	51%	48%
<b>Physical Impairment</b>			
Patients	564.085	47%	45%
Surgeries	41.806	47%	44%
<b>CBR</b>			
Clients	420.557	45%	46%
<b>Community Mental Health</b>			
Clients	67.634	46%	45%
Interventions	175.259	48%	49%
<b>Livelihood</b>			
Vocational Training	38.887	44%	45%
Employment	29.626	48%	51%

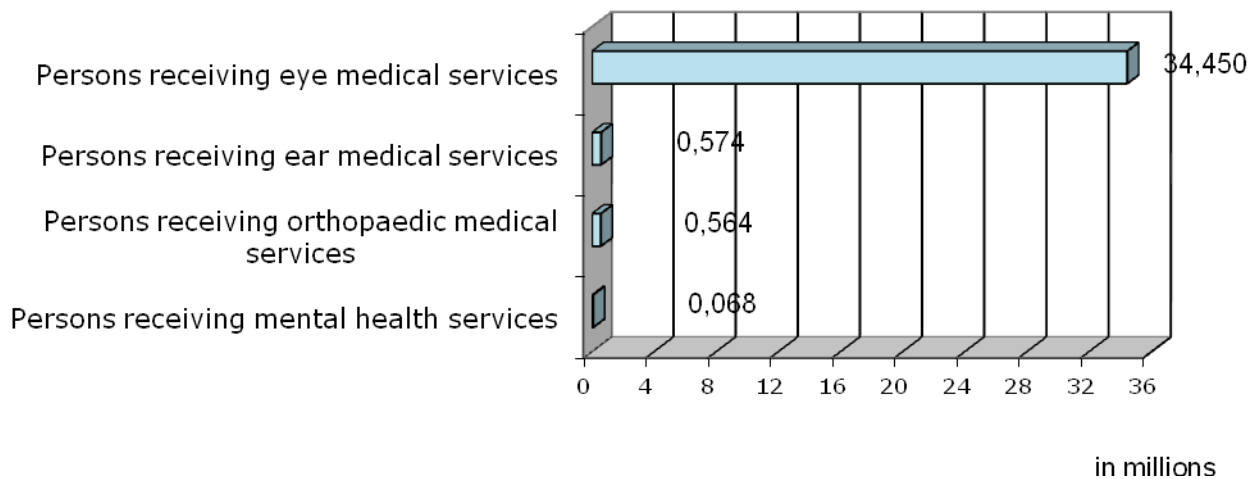
<sup>10-11)</sup> For comments on Key Figures that differ significantly from previous year see page 35.

Working with women and girls (female)			
	Total male & female 2011	% female 2011	% female 2010
<b>Education</b>			
Students	62.861	47%	44%
Newly admitted in statistics year	18.359	51%	45%
Number of students that gratuated	4.672	44%	42%
Number of students that went on to: higher education, vocational training or gainful employment	4.329	46%	44%
<b>Assistive Devices dispensed/repared (Medical- and E&amp;R-Work)</b>			
<b>Total number of assistive devices</b>	<b>1.070.797</b>	<b>52%</b>	<b>50%</b>
Spectacles (dispensed)	853.689	54%	52%
Low vision devices	43.488	49%	49%
Hearing aids	16.114	46%	45%
Orthopaedic appliances	118.032	40%	44%
<b>Subtotal</b>	<b>1.031.323</b>	<b>52%</b>	<b>51%</b>
Others	39.474	45%	49%
<b>Total clients Medical + E&amp;R (incl. patients &amp; students)</b>			
Clients (patients) Medical work	35.587.687	49%	42%
Clients CBR & CMH work and Education (students)	551.052	46%	46%
<b>Total number of clients</b>	<b>36.138.739</b>	<b>49%</b>	<b>42%</b>
<b>Total surgeries</b>			
Total number of surgeries (Vision & Hearing & Physical)	901.363	52%	49%

Working with children			
	Total adults & children 2011	% children 2011	% children 2010
<b>Vision</b>			
Patients	34.449.655	11%	18%
Surgeries	844.674	4%	5%
<b>Hearing</b>			
Patients	573.947	49%	50%
Surgeries	14.883	36%	38%
<b>Physical Impairment</b>			
Patients	564.085	43%	46%
Surgeries	41.806	46%	60%
<b>CBR</b>			
Clients	420.557	41%	43%
<b>Community Mental Health</b>			
Clients	67.634	24%	23%
Interventions	175.259	57%	23%
<b>Livelihood</b>			
Vocational Training	38.887	-	-
Employment	29.626	-	-
<b>Education</b>			
Students	62.861	100%	100%
<b>Assistive Devices dispensed/repaired (Medical- and E&amp;R-Work)</b>			
<b>Total number of assistive devices</b>	<b>1.070.797</b>	29%	<b>29%</b>
Spectacles (dispensed)	853.689	23%	22%
Low vision devices	43.488	50%	37%
Hearing aids	16.114	55%	58%
Orthopaedic appliances	118.032	51%	58%
<b>Subtotal</b>	<b>1.031.323</b>	28%	<b>28%</b>
Others	39.474	55%	67%
<b>Total clients Medical + E&amp;R (incl. patients &amp; students)</b>			
Clients (patients) Medical work	35.587.687	12%	19%
Clients CBR & CMH work and Education (students)	551.052	46%	46%
<b>Total number of clients</b>	<b>36.138.739</b>	13%	20%
<b>Total surgeries</b>			
Total number of surgeries (Vision & Hearing & Physical)	<b>901.363</b>	7%	7%

## Total number of persons receiving services:

### Medical patients



### Persons receiving CBR





**In 2011  
C B M was active  
In 81 countries<sup>12)</sup>  
in 749 projects<sup>13)</sup>  
with 96 co-workers<sup>13)</sup>**

#### **EUROPE**

Ukraine (1)

#### **ASIA**

Afghanistan(6)	Pakistan(21)
Bangladesh(5)	Papua N.Guinea(9)
Cambodia(8)	Philippines(37)
China(15)	Sri Lanka(16)
East Timor(2)	Syrian Arab Rep.(1)
Fiji(3)	Tajikistan(1)
India(118)	Thailand(8)
Indonesia(10)	Vanuatu(1)
Gaza/Israel (5)	Vietnam(13)
West Bank(6)	Western Samoa(1)
Jordan(4)	Yemen(4)
Lao PDR(3)	Regional Offices (5)
Malaysia(1)	
Myanmar (3)	
Nepal(5)	
	<b>Total: 311</b>

#### **LATIN AMERICA**

Argentina(4)  
Belize(2)  
Bolivia(19)  
Brazil(11)  
Chile(1)  
Colombia(5)  
Cuba(2)  
Dominic. Rep.(6)  
Ecuador(18)  
El Salvador(5)  
Guatemala(6)  
Guyana (1)  
Haiti(25)  
Honduras(9)  
Jamaica(2)  
Mexico(7)  
Nicaragua(6)  
Paraguay(2)  
Peru(13)  
Regional Offices (1)

**Total: 145**

#### **AFRICA**

Angola(1)	Liberia(3)
Benin(1)	Madagascar(13)
Burkina Faso(4)	Malawi(4)
Burundi(3)	Morocco(1)
Cameroon(8)	Niger(5)
Central Afric.Rep.(4)	Nigeria(24)
Chad(4)	Rwanda(4)
D.R. Congo(32)	Sierra Leone(3)
Djibouti(1)	South Africa(3)
Egypt(5)	South Sudan (2)
Eritrea(1)	Sudan(4)
Ethiopia(39)	Swaziland(2)
Gabon(2)	Tanzania(20)
Ghana(2)	Togo(9)
Guinea(1)	Uganda(11)
Guinea-Bissau (1)	Zambia(6)
Ivory Coast( 2)	Zimbabwe(10)
Kenya(28)	Regional Offices (4)
Lesotho(2)	
	<b>Total: 267</b>

<sup>12)</sup> including Regional Offices & Country Coordination Offices as well as 15 projects on hold

<sup>13)</sup> status as of 31 Dec 2011, the co-worker total does not include local professional staff financed via CPC.

<b>2. Partners and Projects</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>Total number of Partners</b>	<b>645</b>	<b>654</b>	<b>732</b>
<b>Churches or Christian organisations</b>	319	338	365
<b>Other (non-Christian) faith based organisations</b>	17	5	5
<b>Secular organisations</b>	248	250	289
<b>Government agencies</b>	61	61	73

<b>Total number of Projects thereof:</b>	<b>749</b>	<b>803</b>	<b>883</b>
Projects in Asia	311	349	390
Projects in Africa	267	294	314
Projects in Latin America	145	136	143
Projects in Europe	1	4	17
Inter-regional projects	25	20	19

The total of 749 projects includes 15 projects that did not receive funding in 2011 (status on hold).

Projects providing medical services	401	439	501
Projects providing Educ. and/or Rehab. services (E&R)	351	444	500
Projects providing CBR-Services	186	203	213
Projects providing Education services	248	286	314

Several projects include Medical and Education & Rehabilitation (E&R) services; these projects are counted in each category. Several projects include CBR and Education services; these projects are counted in each category, too.

No of projects in 2011 according to NAV project classification "Type of work" (categories: medical, education, rehabilitation), 2010 and 2009 according to wddata classification.

### **Projects providing Medical Services <sup>14)</sup>**

<b>Medical Eye Services ( 326 projects in 2011)</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Eye hospitals/departments	240	202	218
Training centres for Ophthalmic Professionals eye surgeons	46	29	29
Eye Care Programmes	105	103	121
Thereof Primary Eye Care Programmes	18	n.a.	n.a.
Thereof Mobile Eye Service/Outreach/Eye Clinic/ Primary Eye Care	87	n.a.	n.a.
Blindness prevention programmes	113	94	94
Neglected Tropical Diseases Programme	14	n.a.	n.a.
Thereof Trachoma control programmes	5	10	11
Thereof Onchocerciasis programmes	6	7	7
Low vision services	64	41	35
Optical workshops	32	24	23
LEPD (Local Eye Drop Production) Unit	8	7	10
Eye Bank	7	5	5

<sup>14)</sup> Not all NAV categories in 2011 (according to "Type of project") are comparable to the wddata project classifications in 2010/2009.

<b>Medical Ear Services (50 projects in 2011)</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
ENT hospitals/departments	16	7	4
Training centres for ENT Professionals	5	0	0
Ear Care and Prevention of Hearing Impairment	32	23	24
Audiology (clinic/mobile unit)	25	n.a.	n.a.
Hearing Aids Workshop	5	n.a.	n.a.
Mobile Ear Services	9	n.a.	n.a.
Primary Ear and Hearing Care Programme	8	n.a.	n.a.

<b>Medical orthopaedic projects (73 projects in 2011)</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Orthopaedic hospitals/ Physical Rehabilitation Department	47	19	22
Training centres for orthopaedic Professionals	3	3	3
Orthopaedic workshops	40	35	35
Prevention of Physical Impairment Services	9	n.a.	n.a.
Reconstructive Surgery Department	8	n.a.	n.a.
VVF Unit	4	n.a.	n.a.

### **Projects providing E&R-Services**

<b>E&amp;R-Projects</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>Total E&amp;R-Projects</b>	<b>351</b>	<b>444</b>	<b>500</b>
Early Childhood Care and Intervention	13	18	16
Schools for blind children (including deaf-blind)	53	69	81
Schools, for deaf children (including deaf-blind)	61	72	73
Integrated / inclusive school settings	68	56	56
CBR programmes	186	203	213
Livelihood programmes	101	84	95
Training centres for teachers	27	32	33
Thereof Training centres for teachers for the blind	n.a.	18	18
Thereof Training centres for teachers for the deaf	n.a.	14	15
Training centres for other staff (CBR, General Health, Mental Health Professionals)	33	n.a.	n.a.
Braille printing presses	n.a.	13	14
Resource centre & Special Education resource centres	93	32	31

Several projects are included in more than one category that is mentioned above; these projects are counted in each category.

Several schools include blind as well as deaf children; these projects are counted in each category.

<b>3. Networking and Collaboration</b>	<b>Total number of projects</b>	<b>% of all projects<sup>15)</sup></b>
<b>Collaboration with...</b>		
Disabled Peoples Organisations	445	77%
Parents Organisation	305	53%
Human Rights Networks	276	49%
Womens Groups	334	59%
Child Rights Organisations	308	54%
Organisations of Persons living with HIV/AIDS	200	35%
International NGO's	457	79%
Civil Society Groups	471	82%
National Government	483	83%
Local Government	531	91%
Emergency preparedness & response programme	231	41%
Universities and Professional Groups	469	82%
<b>Advocacy and Lobbying</b>		
<b>Programmes active in...</b>		
Advocacy to influence local/national policy on disability	427	75%
Campaigning in the community to create awareness about disability rights, prevention and services	477	82%
<b>Community Health and Community Development</b>		
<b>Programmes active in:</b>		
Screening of the community for impairments (including school screening)	470	81%
Peer counselling / family support for clients	397	69%
HIV/AIDS work	184	33%
Health Promotion (e.g.water, sanitation, nutrition etc.)	392	68%
Mental Health Promotion	232	41%
<b>Referring to and collaborating with sectors</b>		
<b>Health:</b>		
General Clinic / Maternal Child Health (incl. immunisations)	389	68%
Eye Clinic	478	83%
Ear Clinic	324	57%
Orthopaedic / Neurologic Clinic	325	57%
Mental Health Clinic	248	44%
Assistive devices supplier	331	58%
HIV / AIDS programmes	195	35%
Neglected Tropical Diseases Programmes	137	25%
<b>Education:</b>		
Early Childhood / pre-school	310	55%
Primary	350	61%
Secondary	305	54%
Higher	237	43%
Non-formal Education	241	43%
Special Education	364	64%
<b>Livelihood:</b>		
Vocational Training / Job placement services	327	57%
Microfinance Organisation	178	32%
Credit / savings groups / Cooperatives	179	32%
Mainstream employment or subsistence	224	40%

<sup>15)</sup>All projects that reported on the respective question

4. Details on Persons receiving services, 2011		
Medical	35.587.687	Persons examined or screened
Educ. & Rehab.	551.052	Persons receiving education or rehabilitation
<b>Total</b>	<b>36.138.739</b>	Persons receiving services

4.1 Vision (Eye Work)								
	Adults			Children			Total	There- of female
	Male	Fe- male	Total	Boys	Girls	Total		
Screenings / mass treatment campaigns <sup>16)</sup>								
Individual Screenings	55%	45%	10.280.724	53%	47%	2.377.273	12.657.997	45%
Community mass treatment campaigns (Mectizan/ Azithrommycin)	48%	52%	17.328.737	49%	51%	731.780	18.060.517	52%
Total	51%	49%	27.609.461	52%	48%	3.109.053	30.718.514	49%
Consultations								
Consultations performed	47%	53%	7.909.270	51%	49%	1.556.884	9.466.154	52%
Patients								
Total Eye Patients	50%	50%	30.653.709	52%	48%	3.795.946	34.449.655	49%
Interventions (Number of interventions)								
a)Surgeries (Number of surgeries performed)								
Cataract surgeries	48%	52%	579.684	57%	43%	13.981	593.665	48%
Glaucoma surgeries	47%	53%	33.502	57%	43%	1.101	34.603	47%
Trichiasis surgeries	38%	63%	41.208	14%	86%	1.892	43.100	38%
Laser treatment for Diabetic retinopathy	51%	49%	27.667	46%	54%	1.286	28.953	51%
ROP treatment	0%	0%	0	59%	41%	816	816	41%
Others	49%	51%	124.938	53%	47%	18.599	143.537	50%
Total Eye surgeries	48%	52%	806.999	52%	48%	37.675	844.674	52%
b)Devices								
Number of spectacles prescribed	46%	54%	1.138.694	56%	44%	282.308	1.421.002	52%
Number of spectacles dispensed	46%	54%	654.226	45%	55%	199.463	853.689	54%
Number of Low Vision devices dispensed	59%	41%	5.782	54%	46%	3.046	8.828	42%

	Adults			Children			Total	There- of female
	Male	Female	Total	Boys	Girls	Total		
c) Medicines								
Number of persons treated								
Trachoma antibiotic treatment tetracycline	38%	62%	132.996	46%	54%	60.502	193.498	59%
Trachoma antibiotic treatment azithromycin	15%	85%	2.356.364	48%	52%	574.991	2.931.355	79%
Onchocerciasis Mectizan treatments	54%	46%	14.972.373	50%	50%	156.789	15.129.162	46%
Vitamin A treatment	48%	52%	17.253	54%	46%	1.416.068	1.433.321	46%
Other medical treatment <sup>17)</sup>	61%	39%	5.226.827	52%	48%	253.638	5.480.465	39%

VISION	Number of Projects	% of all projects <sup>18)</sup>
Referral system in place for referring patients to rehabilitation & education services	185	72%
Use of IOLs in at least 95%	256	93%
Use of Biometry	202	78%
Monitor post operative visual acuity/electr.	244	90%
- Thereof electronically	97	49%
	<b>Total</b>	
Patients referred to E&R-services	42.241	-

<sup>16)</sup> Approx. 3,3 m of 12,7 m persons receiving individual screenings did not receive further interventions such as surgeries, assistive devices or medical treatments.

<sup>17)</sup> Including 3.885 m treatments of other NTD diseases in Vision 2020 programme Nigeria.

<sup>18)</sup> All projects that reported on the respective question

4.2 Hearing (Ear Work)								
	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Screenings								
Persons screened	48%	52%	164.246	53%	47%	214.102	378.348	49%
Consultations								
Consultations performed	46%	54%	203.042	54%	46%	140.310	343.352	51%
Patients								
Total Ear Patients	48%	52%	293.105	51%	49%	280.842	573.947	50%
Thererof new/first time patients	46%	54%	83.148	49%	51%	119.717	202.865	52%
Interventions (Number of interventions)								
a)Surgeries (Number of surgeries performed)								
Major middle ear operations	48%	52%	1.668	43%	57%	949	2.617	54%
Minor middle ear operations	53%	47%	562	49%	51%	654	1.216	49%
Other ear operations	52%	48%	951	46%	54%	556	1.507	50%
Other ENT operations	51%	49%	6.304	45%	55%	3.239	9.543	51%
Total Ear surgeries	51%	49%	9.485	46%	54%	5.398	14.883	51%
b) Devices								
Number of Hearing aids provided	54%	46%	5.201	52%	48%	3.612	8.813	47%
Number of Hearing aids repaired	63%	37%	813	57%	43%	982	1.795	40%
Number of Ear moulds provid.	55%	45%	2.968	53%	47%	2.891	5.859	46%
c)Audiograms								
Number of audiological tests performed	49%	51%	43.965	51%	49%	37.616	81.581	50%
d) Medicines (Number of persons treated)								
Non-surgical treatment of Otitis Media (all types)	50%	50%	29.350	48%	52%	24.493	53.843	51%
Other medical ear treatments	47%	53%	24.517	51%	49%	26.505	51.022	51%

HEARING	Number of Projects	% of all projects <sup>19)</sup>
Referral system in place for referring patients to rehabilitation & education services	78	85%
	<b>Total</b>	<b>% of persons</b>
Patients referred to other services	15.736	-
Percentage of persons receiving hearing aids return for follow up (% not weighted)	-	63%

<sup>19)</sup> All projects that reported on the respective question

4.3 Physical Impairment								
	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
<b>Screenings</b>								
Persons screened	51%	49%	254.734	54%	46%	193.219	<b>447.953</b>	48%
<b>Consultations</b>								
Consultations performed	51%	49%	253.582	53%	47%	332.868	<b>586.450</b>	48%
<b>Patients</b>								
Total Orthopaedic Patients	53%	47%	323.923	54%	46%	240.162	<b>564.085</b>	47%
Thereof: New / First time patients	52%	48%	63.069	29%	71%	135.928	<b>198.997</b>	64%
<b>Interventions (Number of interventions)</b>								
<b>a) Surgeries (Number of surgeries performed)</b>								
Limb deformities	51%	49%	942	54%	46%	2.797	<b>3.739</b>	47%
Clubfeet operations	44%	56%	376	56%	44%	3.592	<b>3.968</b>	45%
Osteomyelitis / infection	57%	43%	602	51%	49%	2.016	<b>2.618</b>	47%
Fractures / trauma	63%	37%	6.603	58%	42%	1.681	<b>8.284</b>	38%
Other orthopaedic conditions	55%	45%	3.504	55%	45%	2.486	<b>5.990</b>	45%
Burn contractures	50%	50%	276	51%	49%	1.166	<b>1.442</b>	49%
Cleft lip / palate (CL/CP)	51%	49%	378	53%	47%	1.506	<b>1.884</b>	47%
Other plastic / reconstructive conditions	49%	51%	638	50%	50%	1.512	<b>2.150</b>	50%
Vesico-vaginal fistula, VVF	0%	100%	561	0%	100%	34	<b>595</b>	100%
Others	43%	57%	8.676	62%	38%	2.460	<b>11.136</b>	52%
<b>Total Orthopaedic surgeries</b>	<b>51%</b>	<b>49%</b>	<b>22.556</b>	<b>55%</b>	<b>45%</b>	<b>19.250</b>	<b>41.806</b>	<b>47%</b>



	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
<b>b) Devices</b> (number of devices dispensed)								
Orthoses (hand splints, callipers, braces, etc)	55%	45%	7.529	57%	43%	24.653	<b>32.182</b>	44%
Positioning devices (cp chairs, corner seats, etc)	55%	45%	912	51%	49%	3.167	<b>4.079</b>	48%
Prostheses (artificial legs/arms/hands)	77%	23%	4.036	56%	44%	833	<b>4.869</b>	27%
Crutches, walkers, etc.	57%	43%	12.037	57%	43%	5.869	<b>17.906</b>	43%
Wheelchairs, Tricycles	58%	42%	8.943	55%	45%	1.892	<b>10.835</b>	42%
Repairs of any device	65%	35%	6.396	55%	45%	4.461	<b>10.857</b>	39%
Others	62%	38%	4.453	50%	50%	6.348	<b>10.801</b>	45%
<b>c) Therapies</b> (number of patients/clients)								
Physiotherapy	47%	53%	73.713	56%	44%	91.115	<b>164.828</b>	48%
Occupational Therapy	51%	49%	4.886	57%	43%	49.237	<b>54.123</b>	44%
Communication (speech/language) Therapy	49%	51%	2.379	54%	46%	5.342	<b>7.721</b>	47%
Club foot manipulation	55%	45%	110	55%	45%	28.654	<b>28.764</b>	45%
Others	50%	50%	2.491	54%	46%	27.281	<b>29.772</b>	46%

Physical Impairment	Number of Projects	% of all projects <sup>20)</sup>
Referral system in place for referring patients to rehabilitation & education services	86	91%
	<b>Total</b>	<b>% of persons</b>
Patients referred to other services	42.241	-
Percentage of children with club foot followed up to 3 years of age (% not weighted)	-	56%
Percentage of CL /CP receive communication therapy (% not weighted)	-	66%

<sup>20)</sup> All Projects that reported on the respective question

4.4 Community Based Rehabilitation (CBR)								
Clients	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Visually Impaired	50%	50%	47.900	51%	49%	11.484	<b>59.384</b>	50%
Hearing impaired	57%	43%	23.478	50%	50%	15.184	<b>38.662</b>	45%
Physically impaired	62%	38%	93.832	53%	47%	63.199	<b>157.031</b>	41%
Intellectually Impaired	59%	41%	12.183	53%	47%	13.459	<b>25.642</b>	44%
Psycho-socially impaired	53%	47%	34.875	47%	53%	4.353	<b>39.228</b>	48%
Cerebral palsy	56%	44%	2.509	53%	47%	25.460	<b>27.969</b>	46%
Deaf blind	54%	46%	2.347	52%	48%	1.219	<b>3.566</b>	47%
Multiple disability	56%	44%	9.187	52%	48%	6.640	<b>15.827</b>	46%
Epilepsy	51%	49%	12.518	53%	47%	14.966	<b>27.484</b>	48%
Developmental delay (only children up to 6 years)	0%	0%	0	53%	47%	5.444	<b>5.444</b>	47%
Others	46%	54%	8.610	51%	49%	11.710	<b>20.320</b>	51%
<b>Total number of clients</b>	56%	44%	247.439	53%	47%	173.118	<b>420.557</b>	45%
<b>Total number of new clients</b>	52%	48%	111.742	53%	47%	65.842	<b>177.584</b>	48%

Community Screening								
Clients	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Individuals screened	52%	48%	303.527	55%	45%	279.239	<b>582.766</b>	47%
Individuals screened entering CBR services	54%	46%	145.725	49%	51%	59.641	<b>205.366</b>	47%
Individuals screened referred to other services	49%	51%	47.616	51%	49%	50.504	<b>98.120</b>	50%

<b>Interventions/Services provided</b> (number of devices dispensed)								
<b>Devices</b>	<b>Adults</b>			<b>Children</b>			<b>Total</b>	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Low vision aid	43%	57%	6.607	51%	49%	1.416	8.023	55%
Distance glasses	51%	49%	9.353	50%	50%	3.523	12.876	49%
Hearing aids	57%	43%	1.384	55%	45%	791	2.175	44%
Mobility aids	57%	43%	14.879	56%	44%	5.982	20.861	44%
Position aids	52%	48%	3.634	53%	47%	3.029	6.663	48%
Others	60%	40%	10.534	55%	45%	5.446	15.980	41%
<b>Sub-Total</b>	<b>54%</b>	<b>46%</b>	<b>46.391</b>	<b>54%</b>	<b>46%</b>	<b>20.187</b>	<b>66.578</b>	<b>46%</b>

<b>Rehabilitation Services</b>								
<b>Clients</b>	<b>Adults</b>			<b>Children</b>			<b>Total</b>	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Early intervention	51%	49%	14.226	52%	48%	37.761	<b>51.987</b>	48%
Daily living skills (including self help)	50%	50%	19.143	51%	49%	23.836	<b>42.979</b>	49%
Behaviour support	50%	50%	10.393	53%	47%	13.562	<b>23.955</b>	48%
Home based education	52%	48%	3.277	55%	45%	12.695	<b>15.972</b>	46%
School based education	54%	46%	2.573	55%	45%	23.554	<b>26.127</b>	46%
Orientation and Mobility	55%	45%	9.529	48%	52%	9.208	<b>18.737</b>	49%
Skills training related to Low Vision	69%	31%	2.915	52%	48%	2.801	<b>5.716</b>	39%
Communication /sign language	52%	48%	3.359	53%	47%	5.320	<b>8.679</b>	47%
Occupational Physical therapy	52%	48%	25.485	55%	45%	84.693	<b>110.178</b>	46%
Other	45%	55%	5.974	54%	46%	34.464	<b>40.438</b>	47%
<b>Sub-Total</b>	<b>52%</b>	<b>48%</b>	<b>96.874</b>	<b>54%</b>	<b>46%</b>	<b>247.894</b>	<b>344.768</b>	<b>47%</b>

<b>Livelihood Interventions/Services provided (Number of persons)</b>			
<b>Vocational Training (VT)</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Skill training by field worker	57%	43%	17.041
Apprenticeship training in the community	53%	47%	4.678
Vocational training in a special centre	58%	42%	4.303
Mainstream vocational training	52%	48%	5.596
VT Clients moving from VT into employment	57%	43%	7.269
<b>Sub-Total</b>	<b>56%</b>	<b>44%</b>	<b>38.887</b>

<b>Interventions/Services provided (Number of persons)</b>			
<b>Employment</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Open employment	51%	49%	4.119
Micro enterprise/self-employment	50%	50%	8.761
Credit/savings groups/cooperatives	50%	50%	6.362
Inclusion in subsistence economy	50%	50%	8.797
Working in protected workshops	84%	16%	1.587
<b>Sub-Total</b>	<b>52%</b>	<b>48%</b>	<b>29.626</b>

<b>Inclusion and empowerment activities (Number of persons)</b>			
<b>Organising peer groups</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Child to child	51%	49%	48.308
Parent to parent	33%	67%	30.120
Self help groups	43%	57%	29.562
Others	44%	56%	21.406
<b>Sub-Total:</b>	<b>44%</b>	<b>56%</b>	<b>129.396</b>

Joint activities with community or organising CBR-committees		
	Number of Projects	% of all projects <sup>20)</sup>
Intersectoral committees	134	81%
Local government	166	95%
Service delivery networks	145	87%
Legal support or protective measures	113	70%
CBR-committees	120	76%

<sup>20)</sup> All Projects that reported on the respective question

4.5 Community Mental Health Services (CMH)								
Consultation	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Consultations by mental health professional	55%	45%	52.277	55%	45%	15.093	67.370	45%
Consultations by community workers	52%	48%	21.234	44%	56%	10.239	31.473	51%
<b>Total</b>	<b>54%</b>	<b>46%</b>	<b>73.511</b>	<b>50%</b>	<b>50%</b>	<b>25.332</b>	<b>98.843</b>	<b>47%</b>
Clients	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Seen by MH professional*	53%	47%	27.291	54%	46%	8.703	35.994	47%
Seen by MH community workers	56%	44%	24.043	52%	48%	7.597	31.640	45%
<b>Total</b>	<b>55%</b>	<b>45%</b>	<b>51.334</b>	<b>53%</b>	<b>47%</b>	<b>16.300</b>	<b>67.634</b>	<b>46%</b>

Interventions (medical and psychosocial) No of persons								
	Adults			Children			Total	Thereof female
	Male	Female	Total	Boys	Girls	Total		
Anti-epileptic drugs	52%	48%	15.829	52%	48%	22.367	38.196	48%
Anti-depressive drugs	50%	50%	5.275	62%	38%	688	5.963	49%
Anti-psychotic drugs	58%	42%	11.672	56%	44%	1.698	13.370	42%
Psychosocial therapy	46%	54%	21.752	54%	46%	59.296	81.048	48%
Family support	50%	50%	12.161	55%	45%	12.206	24.367	47%
Clients in self-help groups	42%	58%	9.074	48%	52%	3.241	12.315	56%
<b>Total interventions</b>	<b>50%</b>	<b>50%</b>	<b>75.763</b>	<b>54%</b>	<b>46%</b>	<b>99.496</b>	<b>175.259</b>	<b>48%</b>

4.6 Education						
Number of students enrolled at your programme					Thereof:	
	Early / Pre- School	Primary School	Second School	Total	Special School	Integrated/ Inclusive
Visually impaired	3.324	9.658	3.183	<b>16.165</b>	2.369	6.986
Hearing impaired	1.969	13.586	3.069	<b>18.624</b>	5.847	3.356
Physically impaired	3.087	5.792	2.619	<b>11.498</b>	741	5.985
Children with epilepsy	640	1.064	283	<b>1.987</b>	256	610
Children with learning disability	2.597	4.370	814	<b>7.781</b>	2.025	2.230
Children with autism	300	262	35	<b>597</b>	237	198
Deaf blind children	216	351	28	<b>595</b>	156	72
Multiple impaired	1.675	1.268	285	<b>3.228</b>	856	850
Other impairments	758	1.429	199	<b>2.386</b>	300	744
<b>Total students</b>	<b>14.566</b>	<b>37.780</b>	<b>10.515</b>	<b>62.861</b>	<b>12.787</b>	<b>21.031</b>
<b>Thereof:</b>						
Boys						33.604
Girls						29.257

	Number of students		
	male	female	Total
Newly admitted in statistics year	9.035	9.324	18.359
Graduated in statistics year	2.606	2.066	4.672
<b>Thereof number of Students that continued with / went to</b>			
higher education	983	849	1.832
vocational training	941	795	1.736
gainful employment	401	360	761

Assistive devices (number of devices dispensed to students)		
Description	Total	Thereof supported by CBM
Low Vision	5.780	4.402
Distance glasses	7.981	2.003
Hearing aids	3.559	906
Mobility aids	9.309	1.712
Positioning aids	471	440
Others	6.834	5.822
<b>Total devices</b>	<b>33.934</b>	<b>15.285</b>

Special Courses / Services offered to students	Number of students			
	male	female	Total	Thereof supported by CBM
Daily living skills training	9.129	7.960	17.089	4.935
Braille /Abacus	3.315	2.639	5.954	3.610
Orientation and Mobility	3.790	2.961	6.751	3.833
Low Vision training / visual stimulation	1.320	1.427	2.747	1.291
Sign language	5.395	4.862	10.257	19.239
Tactile sign language for students who are deaf/blind	259	190	449	28
Deaf culture	2.260	2.245	4.505	1.187
Remedial reading and maths instruction	3.117	2.845	5.962	527
Support for specific learning disabilities/difficulties	2.105	1.819	3.924	1.077
Computer training	3.666	3.284	6.950	1.386
Awareness of child's rights/protection	11.716	12.286	24.002	4.813
HIV and reproductive health	2.990	3.983	6.973	1.547
Health and hygiene issues	10.264	11.440	21.704	3.618
Career counselling	2.168	1.794	3.962	483
Pre-vocational training	2.242	2.076	4.318	1.394
Vocational training	2.232	1.844	4.076	533
Other courses	2.360	1.879	4.239	560
<b>Sub-Total</b>	<b>68.328</b>	<b>65.534</b>	<b>133.862</b>	<b>50.061</b>

	Number of Projects	% of all projects <sup>21)</sup>
Children with disability assessed by medical services	148	88%
Links with Ministry of Education to advocate for integration/inclusion of children with disability in School	147	84%
Links with other groups working on including children with disability in education sector	159	90%
Active parent association	116	66%

<sup>21)</sup> % refers to all projects that reported on the respective question

<b>4.7 Support services for persons with disability</b>	
<b>Braille printing Press</b>	
Number of books printed in 2011	70.933
<b>Talking book library</b>	
Number of cassettes produced in 2011	12.079
Number of digital books produced in 2011	6.135
<b>Production of Eye drops</b>	
Number of bottles produced in 2011	624.703
<b>Optical Workshop</b>	
Number of spectacles produced	363.225
Number of Low Vision devices produced	10.107
<b>Hearing Aids</b>	
Number of Hearing Aids produced	903
<b>Orthopaedic workshops</b> ( <i>Number of devices produced</i> )	
Orthoses (hand splints, callipers, braces, special shoes etc,)	20.772
Positioning devices (cp chairs, corner seats, standing frames etc,)	3.975
Prostheses (artificial legs/arms)	3.436
Crutches, walkers, etc,	9.442
Wheelchairs, Tricycles	5.808
<b>Mass media</b>	
Number of hours broadcasted on the issue of disability in 2011	20.952
Number of articles published on the issue of disability in 2011	7.749



## 5. Personnel and Training

5.1 Overseas Co-workers		Number		
Nationality	2011	2010	2009	
Australia	1	2	2	
Austria	1	0	0	
Belgium	6	5	6	
Cameroon	3	2	2	
Canada	2	2	2	
Ethiopia	0	1	1	
Finland	1	0	1	
France	4	3	3	
Germany	31	33	39	
Great Britain	14	13	17	
India	2	3	3	
Ireland	2	3	4	
Italy	8	6	3	
Luxembourg	1	1	1	
Kenya	1	0	0	
Malaysia	1	0	1	
Netherlands	9	9	8	
New Zealand	0	1	1	
Paraguay	1	1	1	
Poland	1	1	1	
South Africa	1	1	1	
Spain	1	0	0	
Switzerland	1	2	2	
USA	3	6	9	
Zimbabwe	1	0	0	
Total	96	95	108	

Per continent	2011	2010	2009
Work in Africa	50	51	57
Work in Asia	23	22	29
Work in Latin America	6	7	8
Work Interregional	17	15	14

Per profession	2011	2010	2009
Ophthalmologists	15	20	27
Orthopaedic Surgeons	2	3	2
Reconstructive Surgeons	1	1	1
ENT Doctors	1	1	0
Ear and Hearing Care Specialists / advisors	1	0	0
Physiotherapists	0	1	0
Orthopaedic Technicians	1	2	2
Orthopaedic Specialists / advisors	3	0	0
Mental Health Specialists (Psychiatrists)	1	2	2
Low Vision Specialists / advisors	1	1	0
Education Specialists / advisors	2	2	4
Project Managers (incl CBR Managers)	68	62	70

<b>5.2 Skilled local staff 2011 (Total staff)</b>				
<b>Staff employed at your project</b>	<b>Male</b>	<b>Female</b>	<b>Total number of staff</b>	<b>Thereof supported by CBM</b>
Total number of staff	65.785	65.102	130.887	31.015
Thereof persons with disabilities (in %)	1.761	1.066	2.827	485
<b>Management and administration</b>			<b>6.945</b>	<b>1.485</b>
Management staff			1.495	307
Administrative staff			3.256	931
Human Resource staff			1.257	87
Public Relation and Fund Raising staff			369	136
Advocacy staff			568	24
<b>Doctors</b>			<b>6.780</b>	<b>193</b>
Eye specialists			2.052	105
ENT Specialists/ Hearing Physician			184	18
Orthopaedic Specialists			254	28
Psychiatrists/ Psychologists			152	10
Other doctors			4.138	32
<b>Nurses/medical assistants</b>			<b>12.791</b>	<b>491</b>
Eye nurses / Ophthalmic medical assistants			2.353	233
Ear/ ENT nurses or assistants			212	32
Orthopaedic nurses / Orthopaedic assistants			426	62
Psychiatric nurses			91	24
MCH/PHC* nurses			5.060	42
Other nurses / assistants			4.649	98
<b>Therapists and other specialists who see patients/ clients</b>			<b>2.483</b>	<b>452</b>
Optometrists / refractionists			544	42
Audiologists/ Audiometrists			112	28
Speech & Language Therapists			134	20
Occupational therapists			159	60
Physical therapists			474	140
Orthotic/prosthetic therapists			133	40
Psychologists			308	19
Social workers / patient counsellors			485	71
Other Therapists			134	32
<b>Technicians who do not see patients/clients</b>			<b>1.126</b>	<b>126</b>
Ophthalmic technicians			472	28
Hearing Aid/ Ear mould /Repair technicians			54	7
Orthotic/prosthetic technicians /technologists			187	34
Bio-medical engineer/technician			82	10
Other medical technicians			211	14
Braille technicians			91	26
Audio technicians			29	7
<b>Teacher Trainers</b>			<b>3.607</b>	<b>689</b>
Teachers for special education including early interventionists and teachers for specific learning needs			616	112
Teachers for regular education			1.747	332
CBR trainers			274	76
O&M / ADL trainers			118	39

Staff employed at your project	Total number of staff	Thereof supported by CBM
Low Vision trainers	105	9
Sign language trainers / interpreters	195	6
Vocational instructors	343	77
Others	209	38
<b>Teachers of students</b>	<b>50.483</b>	<b>573</b>
Blind / Low Vision children	1.232	95
Hard of Hearing and deaf children	1.348	143
Children with multiple disability	292	50
Children who are deaf blind	213	11
Children with learning disability / intellectually impaired	892	61
Early interventionists	155	31
Regular teachers	46.063	112
Teacher aides	288	70
<b>Community based staff</b>	<b>42.557</b>	<b>26.615</b>
CBR manager/supervisor	2.848	215
Community Health workers	7.938	4.783
CBR fieldworker	5.866	1.230
Social workers	1.664	77
Community Counsellor	1.133	32
Community Development staff	340	24
Other community workers	22.768	20.254
<b>All other staff</b>	<b>4.150</b>	<b>391</b>

<b>5.3 Training (for medical, education &amp; rehabilitation)</b>					
<b>Staff from own programme that received external training</b>					
	Diploma Degree	certificate in service training			
		< 1 months	1 - 5 months	6+ months	<b>Total</b>
Management and administration staff	176	631	48	86	<b>941</b>
Medical Doctors and other specialists	181	1.539	70	166	<b>1.956</b>
Nurses/ medical assistants	286	1.040	55	80	<b>1.461</b>
Therapists	110	268	12	49	<b>439</b>
Technicians	90	127	29	40	<b>286</b>
Special Education Teachers	173	544	79	90	<b>886</b>
Regular Teachers	270	15.273	57	41	<b>15.641</b>
CBR Personnel	401	1.256	100	60	<b>1.817</b>
<b>Sub-Total</b>	<b>1.687</b>	<b>20.678</b>	<b>450</b>	<b>612</b>	<b>23.427</b>

<b>Courses offered at your project/programme (Number of participants who completed the training)</b>					
	< 1 month	1 - 5 months	6+ months	<b>Total</b>	Number of own staff
<b>Training for Management Staff</b>					
Management training	1.504	29	33	<b>1.566</b>	183
Human Resource Developm,	685	40	3	<b>728</b>	274
PR and Fund Raising	179	116	3	<b>298</b>	17
<b>Sub-Total</b>	<b>2.368</b>	<b>185</b>	<b>39</b>	<b>2.592</b>	<b>474</b>
<b>Training for Doctors</b>					
Eye specialists	592	120	117	<b>829</b>	48
ENT Specialists Physician	61	1	3	<b>65</b>	18
Orthopaedic specialists	44	0	9	<b>53</b>	5
Psychiatrists/Psychologists	65	1	3	<b>69</b>	9
Training for other doctors	1.234	70	42	<b>1.346</b>	25
<b>Sub-Total</b>	<b>1.996</b>	<b>192</b>	<b>174</b>	<b>2.362</b>	<b>105</b>
<b>Training for Nurses/Medical Assistants</b>					
Eye nurses / Assistants	681	90	184	<b>955</b>	71
Ear/ENT nurses / Assistants	206	3	0	<b>209</b>	11
Orthopaedic nurses / Assist,	76	15	2	<b>93</b>	5
Psychiatric nurses / Assist,	36	0	4	<b>40</b>	2
MCH/PHC nurses	1.967	108	26	<b>2.101</b>	69
<b>Sub-Total</b>	<b>2.966</b>	<b>216</b>	<b>216</b>	<b>3.398</b>	<b>158</b>

<b>Courses offered at your project/ programme</b> (Number of participants who completed the training)					
	< 1 month	1 - 5 months	6+ months	<b>Total</b>	Number of own staff
<b>Training for Therapists</b>					
Optometrists/ refractionists	163	39	184	<b>386</b>	43
Audiologists / Audiometrists	160	0	21	<b>181</b>	31
Communication/Speech Therapists	78	5	30	<b>113</b>	53
Physical Therapists	379	77	67	<b>523</b>	32
Psychologists	125	1	6	<b>132</b>	14
Social workers/ patient counsellors	464	26	6	<b>496</b>	8
Other therapists	200	11	33	<b>244</b>	11
<b>Sub-Total</b>	<b>1.569</b>	<b>159</b>	<b>347</b>	<b>2.075</b>	<b>192</b>
<b>Training for Technicians</b>					
Ophthalmic Technicians	355	34	165	<b>554</b>	35
Hearing Aid/Ear mould repair technicians	15	5	5	<b>25</b>	8
Orthotic/prosthetic technicians/ technologists	48	13	27	<b>88</b>	10
Bio-medical engineers / technicians	14	10	2	<b>26</b>	7
Other medical technicians	93	80	3	<b>176</b>	37
<b>Sub-Total</b>	<b>525</b>	<b>142</b>	<b>202</b>	<b>869</b>	<b>97</b>
<b>Training for Teachers</b>					
Early interventionists	1.924	11	8	<b>1.943</b>	20
Teachers for special education	3.627	660	243	<b>4.530</b>	432
Regular Teachers	6.140	516	297	<b>6.953</b>	182
<b>Sub-Total</b>	<b>11.691</b>	<b>1.187</b>	<b>548</b>	<b>13.426</b>	<b>634</b>
<b>Training for Community based staff</b>					
CBR managers / supervisors	798	89	30	<b>917</b>	84
CBR field workers and Community Health workers	12.351	635	64	<b>13.050</b>	1242
Social workers	1.767	204	8	<b>1.979</b>	781
Other community based staff	34.938	151	56	<b>35.145</b>	372
<b>Sub-Total</b>	<b>49.854</b>	<b>1.079</b>	<b>158</b>	<b>51.091</b>	<b>2.479</b>
<b>Total</b>	<b>70.969</b>	<b>3.160</b>	<b>1.684</b>	<b>75.813</b>	<b>4.139</b>

## 6. Goods and Constructions

Goods and Constructions provided by CBM <sup>22)</sup>		
Item	Euro	%
<b>Construction and renovation</b>	<b>3.393.035,51</b>	<b>36,5%</b>
Thereof Hospital	1.772.288,06	19,1%
Thereof School construction	96.106,73	1,0%
Thereof Health center	103.333,29	1,1%
Thereof Others /not specified	1.421.307,43	15,3%
<b>Consumables/Supplies</b>	<b>1.873.210,23</b>	<b>20,1%</b>
Thereof eye treatment	542.245,98	5,8%
Thereof ear treatment	20.959,19	0,2%
Thereof treatment of physically impaired	107.984,48	1,2%
Thereof other medical treatment	159.670,48	1,7%
Thereof education	366.296,83	3,9%
Thereof others / not specified	676.053,27	7,3%
<b>Durables/Devices</b>	<b>655.440,60</b>	<b>7,0%</b>
Thereof for visually impaired	237.837,88	2,6%
Thereof for hearing impaired	111.356,25	1,2%
Thereof for physically impaired	283.083,90	3,0%
Thereof others / not specified	23.162,57	0,2%
<b>Equipment</b>	<b>2.317.301,35</b>	<b>24,9%</b>
Thereof equipment and instruments for medical eye work	951.942,06	10,2%
Thereof equipment and instruments for medical ear work	56.307,53	0,6%
Thereof equipment of orthopaedic surgery	103.828,24	1,1%
Thereof equipment for Rehab.,VT, Livelihood	115.479,77	1,2%
Thereof equipment, instruments and machinery	479.990,76	5,2%
Thereof Office & School equipment	251.776,32	2,7%
Thereof other equipment not specified	357.976,67	3,8%
<b>Medicines (antibiotics,drugs,drops)</b>	<b>503.280,17</b>	<b>5,4%</b>
Thereof medicines for eye treatment	440.232,28	4,7%
Thereof medicines for ear treatment	11.848,51	0,1%
Thereof medicines for treatment of physically impaired	51.199,38	0,6%
<b>Vehicles and spareparts</b>	<b>556.214,29</b>	<b>6,0%</b>
<b>Total</b>	<b>9.298.482,15</b>	<b>100,0%</b>

<sup>22)</sup> according to NAV cost accounts

## 7. Statistics of countries 2011

Statistics of Countries <sup>23)</sup>	No of Projects	No of Co-workers	Expended funds (EUR)	%
Afghanistan	6		178.296	0,35%
Angola	1		127.624	0,25%
Argentina	4		17.316	0,03%
Bangladesh	5		424.896	0,84%
Belize	2		20.789	0,04%
Benin	1	1	5.000	0,01%
Bolivia	19		846.517	1,68%
Brazil	11		158.606	0,32%
Burkina Faso	4		93.295	0,19%
Burundi	3		335.637	0,67%
Cambodia	8	1	630.868	1,25%
Cameroon	8		321.530	0,64%
Central African Republic	4		138.254	0,27%
Chad	4		198.815	0,39%
Chile	1		54.132	0,11%
Colombia	5		127.509	0,25%
Cote d'Ivoire	2		17.627	0,04%
Cuba	2		118.286	0,23%
Democratic Republic of Congo	32	3	3.254.344	6,46%
Djibouti	1		17.436	0,03%
Dominican Republic	6		152.288	0,30%
East Timor	2		118.429	0,24%
Ecuador	18	1	903.563	1,79%
Egypt	5		306.641	0,61%
El Salvador	5		98.842	0,20%
Eritrea	1		0	0,00%
Ethiopia	39		1.477.180	2,93%
Fiji	3		46.660	0,09%
Gaza Strip via Israel	5		472.660	0,94%
Ghana	2	1	120.401	0,24%
Guatemala	6		641.480	1,27%
Guinea	1	1	156.561	0,31%
Guinea-Bissau	1		1.000	0,00%
Guyana	1		0	0,00%
Haiti	25		3.794.721	7,54%
Honduras	9		160.461	0,32%
India	118		4.138.401	8,22%
Indonesia	10	1	809.283	1,61%
Jamaica	2		17.086	0,03%
Jordan	4	1	243.362	0,48%
Kenya	28	6	2.549.336	5,06%
Lao PDR	3		106.102	0,21%
Lesotho	2		42.887	0,09%
Liberia	3		62.544	0,12%
Madagascar	13	1	337.975	0,67%

Statistics of Countries	No of Projects	No of Co-workers	Expended funds (EUR)	%
Malawi	4	2	758.093	1,51%
Malaysia	1		12.232	0,02%
Mexico	7		1.075.286	2,14%
Morocco	1		8.795	0,02%
Nepal	5	2	1.666.960	3,31%
Nicaragua	6	1	156.602	0,31%
Niger	5		260.675	0,52%
Nigeria	24	3	1.736.714	3,45%
P,R, China	15		616.737	1,23%
Pakistan	21	1	1.783.408	3,54%
Papua New Guinea	9	1	315.028	0,63%
Paraguay	2	1	57.020	0,11%
Peru	13		728.918	1,45%
Philippines	37	2	1.585.923	3,15%
Republic of South Sudan	2		229.769	0,46%
Rwanda	4	1	122.527	0,24%
Samoa	1		19.285	0,04%
Sierra Leone	3	1	48.742	0,10%
South Africa	3	1	337.251	0,67%
Sri Lanka	16		574.551	1,14%
Sudan	4	1	335.787	0,67%
Swaziland	2		82.941	0,16%
Syrian Arab Republic	1		14.036	0,03%
Tajikistan	1		35.457	0,07%
Tanzania	20	5	2.861.438	5,68%
Thailand	8		459.531	0,91%
Togo	9	1	1.189.513	2,36%
Uganda	11	5	1.403.049	2,79%
Ukraine	1		40.000	0,08%
Union of Myanmar	3		207.459	0,41%
Vanuatu	1		4.061	0,01%
Viet Nam	13		580.858	1,15%
Westbank via Israel	6		367.089	0,73%
Yemen	4		34.689	0,07%
Zambia	6	2	743.833	1,48%
Zimbabwe	10		256.267	0,51%
Regional Office	10	27	2.986.112	5,93%
Interregional	25	22	2.604.985	5,17%
One-time grant IO			64.783	0,13%
Foreign Exchange rate differences and expenses (FOREX)			129.519	0,26%
<b>Total Project Support</b>	<b>749</b>	<b>96</b>	<b>50.340.564</b>	<b>100,00%</b>
<b>Personnel Costs of Co-workers</b>			<b>9.024.793</b>	
<b>TOTAL PROGRAMME EXPENDITURE</b>			<b>59.365.357</b>	

<sup>23)</sup> For two countries only projects on hold are registered. Thus no expended funds are indicated.



## 8. Expenditures for Programme Work per continent and Type of impairment

### Expenditures 2011 CBMeV per continent (all Member Associations)

	2011	share in %
Africa	25.971.725	44%
Asia	18.436.723	31%
Middle & Latin America	10.885.138	18%
Interregional	4.071.772	7%
<b>Total</b>	<b>59.365.357</b>	<b>100,0%</b>

### Expenditures 2011 according to Type of Impairment

	2011	share in %
Vision Impairment	20.486.287	34,5%
Hearing Impairment	6.008.738	10,1%
Physical Impairment	6.084.203	10,2%
Psycho Social Impairment	1.498.601	2,5%
Intellectual impairment	762.176	1,3%
Deafblindness	526.020	0,9%
Multiple Impairments	995.352	1,7%
Other Impairments	2.234.510	3,8%
Cross Disability (CBR)	20.769.470	35,0%
<b>Total</b>	<b>59.365.357</b>	<b>100,0%</b>

## 9. Contribution of Member Associations to Programme Work

### Contribution of Member Associations to CBMeV programme work 2011\*

	2011	share in %
CBM-Germany	36.823.111	62%
CBM-Australia	8.878.248	15%
CBMI-Canada	1.610.192	3%
CBM-UK	3.481.391	6%
CBM-Italy	2.347.683	4%
CBM-Switzerland	3.901.468	7%
CBMI-USA	840.239	1%
CBMI-New Zealand	630.470	1%
CBM-Ireland	700.124	1%
Others	373.258	1%
<b>Total</b>	<b>59.586.186</b>	<b>100%</b>

\* Funds remitted by Member Associations for CBMeV Programme Work

## 10. Explanations & Comments:

Term	Description
<b>Screening</b>	a simple and rapid examination of people in a community for impairment
<b>Consultation</b>	Medical examination of a patient/client
<b>Patient/client</b>	<b>Patient (Medical Work):</b> an individual examined (screening/consultation) once or more during the year <b>Client (CBR):</b> A client is an individual with a disability who has received direct services from the programme during the year
<b>Intervention</b>	each individual service/activity provided to patient/client

### Registering of screenings and patients

Each person who receives a screening (**persons screened**) is registered under **patients**, too. Each patients is only counted once per year.

### Registering of consultations and patients

One patient can receive multiple consultations. This means, a patient who receives e.g. three examinations (thereof one screening and two consultations) is counted as one patient with one screening and two consultations.

### Comments on Key Figures differing significantly from previous year

1) Eye Patients	Increase due to additional oncho and other eye medical treatments P 1826-2011 Nigeria +7.3 m (Vision 2020 programme in 5 states) & P 1955-2011 DRC, National Oncho programme +4.3 m, partner provided a complete reporting for all 10 sub-projects.
2) Ear Patients	Increase 46.334 patients due to P 1678-2011, Philippines + 10.526, P 1902-2011 Colombia, +11.623, P 2235-2011 Haiti +9.609, Atfaluna P 2599-/1752-2011, Gaza + 17.041
3) Orthop. Patients	Increase 60.065 patients due to P 2179-2011 China +23.533, P 2497 Cambodia +19.951, P2328-2011 +20.539
4) Cataract Surgeries	Decrease of 50.372 due to P195/P196/P273 (new P 2567-2011), India -23.758 , P 2286-2011, India -18.918 and other closed projects in India
5) Ear surgeries	Increase other ENT operations +4.060 due to P 2179-/P 2535-/2546-2011 all China +1.520, P 1902-2011 Colombia +903 , P 2563-2011 Cuba +434 P 0066-2011 Palestinian T. +342
6) Orthopaedic surgeries	Increase 8.313 for other surgeries due to P 2369-2011 Ethiopia +7.221, P 2497-2011 Cambodia +431
7) CBR clients	Decrease of 21.837 for visually imp. clients due to P 2461-2011 China, -16.130 & P 2179-2011 China, -9.985, decrease of 11.541 for phys. impaired clients due to P 2105-2011 Kenya -13.155
8) Education	+5.489 hearing impaired, due to P 2393-2011 4.239 & P 2644-2011 Palestinian T. +1.329 +2.999 visually impaired due to P 0115-2011 PH, +2693

Comments on Key Figures differing significantly from previous year	
9)Persons involved in livelihood	Decrease apprenticeship training due to P 2311-2011 Ethiopia -4.752 , P 2512-2011 Ecuador -1.020, decrease VT in a special centre P 2546 China -1.847, P 1949-2011 China, -2.391
10) Total number of national staff	Increase due to P 2644-2011, Ministry of Education, Palestinian T. +44.959 regular teacher (for 900.000 children in the catchment area)
11) Training	P 2644-2011, Ministry of Education, Palestinian T. +15.000 trainings for regular teachers ( external training for own staff)